ALABAMA DEPARTMENT OF MENTAL HEALTH

MEDICAID MATCH SAVINGS FROM THE AMERICAN RECOVERY & REINVESTMENT ACT

| STATE FACILITY MEDICAID PROGRAMS: | | As Of 6/30/09 | |
|--|-------------------------|--|-----|
| Bryce Hospital Adolescent Medicaid Program Harper Geriatric Center Medicaid Program Alice M Kidd Nursing Facility Medicaid Program Partlow Developmental Center Medicaid Program | | 87,989.95 350,184.05 313,685.89 2,419,407.81 | |
| COMMUNITY MEDICAID PROGRAMS; | Total State Facilities: | 3,171,267.71 | 11% |
| Intellectual Disabilities Medicaid Waiver Program Intellectual Disabilities Living at Home Medicaid Waiver Program Mental Illness Rehab Option Medicaid Program Substance Abuse Rehab Option Medicaid Program Mental Illness Rehab Case Management Medicaid Program Early Intervention Targeted Case Management Medicaid Program Intellectual Disabilities Targeted Case Management Medicaid Program Intellectual Disabilities Intermediate Care Facility Medicaid Program | | 18,273,671.52 287,806.37 5,590,061.34 125,803.38 438,233.81 72,738.97 747,250.59 156,536.55 | |
| | Total Community | 25,692,102.52 | 89% |
| | GRAND TOTAL | 28.863.370.23 | |

